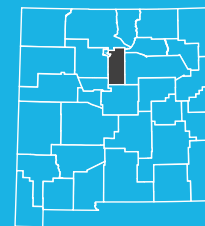




SANTA FE COUNTY

Impact of the Oil and Gas Industry: State Education Funding & State Capital Outlay Projects



Santa Fe County is not an oil and natural gas producing area.

State General Fund Education Appropriations

Fiscal Year 2013

	Total Net State Funding	Total Attributed to Oil and Gas Industry	Oil and Gas Industry Total for Santa Fe County
K-12 Schools			
Charter Schools	\$14,938,483	\$4,705,622	\$4,705,622
Moriarty	\$20,952,264	\$6,599,963	\$2,639,985
Pojoaque	\$12,124,866	\$3,819,333	\$3,819,333
Santa Fe	\$81,762,564	\$25,755,208	\$25,755,208
Subtotal K-12	\$129,778,177	\$40,880,126	\$36,920,148
Higher Education			
SFCC Santa Fe Campus	\$12,501,000	\$3,937,815	\$3,937,815
NMSD Santa Fe	\$3,767,800	\$1,186,857	\$1,186,857
Subtotal Higher Education	\$16,268,800	\$5,124,672	\$5,124,672
Total Education Funding	\$146,046,977	\$46,004,798	\$42,044,820

State Capital Allocations & Severance Tax Bonds (STBs)

Fiscal Year 2013 and Fiscal Year 2007-Fiscal Year 2013 Totals

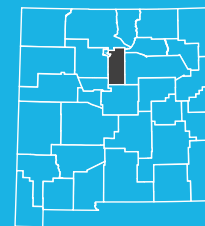
	Total Capital Outlay Projects	Total Value of Appropriations and STBs	Funds Contributed by Oil and Gas Industry
Fiscal Year 2013	62	\$9,821,372	\$9,330,300
Fiscal Year 2007 - Fiscal Year 2013	371	\$97,704,977	\$86,990,690

Source: New Mexico Tax Research Institute Study



SANTA FE COUNTY

Impact of the Oil and Gas Industry: Selected Data



All Values are for Fiscal Year 2013

Santa Fe County is not an oil and natural gas producing area.

Partial List of Payments to Federal, State and Local Governments from Santa Fe County Oil and Gas Operations

State	
Gross Receipts Tax	\$8,377
Local Government	
Gross Receipts Tax	\$3,334

Source: New Mexico Tax Research Institute Study