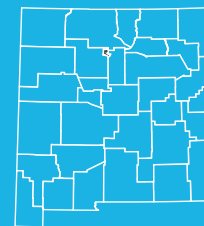




LOS ALAMOS COUNTY

Impact of the Oil and Gas Industry: State Education Funding & State Capital Outlay Projects



Los Alamos County is not an oil and natural gas producing area.

State General Fund Education Appropriations

Fiscal Year 2013

	Total Net State Funding	Total Attributed to Oil and Gas Industry	Oil and Gas Industry Total for Los Alamos County
K-12 Schools			
Charter Schools	\$0	\$0	\$0
Los Alamos	\$25,083,530	\$7,901,312	\$7,901,312
Subtotal K-12	\$25,083,530	\$7,901,312	\$7,901,312
Higher Education			
UNM Los Alamos Branch	\$1,783,500	\$561,803	\$561,803
Subtotal Higher Education	\$1,783,500	\$561,803	\$561,803
Total Education Funding	\$26,867,030	\$8,463,114	\$8,463,114

State Capital Allocations & Severance Tax Bonds (STBs)

Fiscal Year 2013 and Fiscal Year 2007-Fiscal Year 2013 Totals

	Total Capital Outlay Projects	Total Value of Appropriations and STBs	Funds Contributed by Oil and Gas Industry
Fiscal Year 2013	4	\$280,000	\$266,000
Fiscal Year 2007 - Fiscal Year 2013	11	\$4,390,051	\$3,594,015

Source: New Mexico Tax Research Institute Study