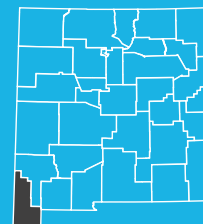




HIDALGO COUNTY

Impact of the Oil and Gas Industry: State Education Funding & State Capital Outlay Projects



Hidalgo County is not an oil and natural gas producing area.

State General Fund Education Appropriations

Fiscal Year 2013

	Total Net State Funding	Total Attributed to Oil and Gas Industry	Oil and Gas Industry Total for Hidalgo County
K-12 Schools			
Charter Schools	\$0	\$0	\$0
Animas	\$2,419,450	\$762,127	\$762,127
Lordsburg	\$4,899,279	\$1,543,273	\$1,543,273
Subtotal K-12	\$7,318,729	\$2,305,400	\$2,305,400
Higher Education			
No institutions of higher education in Hidalgo County	\$0	\$0	\$0
Subtotal Higher Education	\$0	\$0	\$0
Total Education Funding	\$7,318,729	\$2,305,400	\$2,305,400

State Capital Allocations & Severance Tax Bonds (STBs)

Fiscal Year 2013 and Fiscal Year 2007-Fiscal Year 2013 Totals

	Total Capital Outlay Projects	Total Value of Appropriations and STBs	Funds Contributed by Oil and Gas Industry
Fiscal Year 2013	3	\$466,000	\$442,700
Fiscal Year 2007 - Fiscal Year 2013	25	\$15,850,961	\$13,607,005

Source: New Mexico Tax Research Institute Study