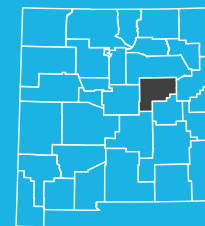




GUADALUPE COUNTY

Impact of the Oil and Gas Industry: State Education Funding & State Capital Outlay Projects



Guadalupe County is a possible oil and natural gas producing area in the Tucumcari Basin. In 2012, Guadalupe County producers shipped 1,026 MCF of natural gas worth \$11,882.

State General Fund Education Appropriations

Fiscal Year 2013

	Total Net State Funding	Total Attributed to Oil and Gas Industry	Oil and Gas Industry Total for Guadalupe County
K-12 Schools			
Charter Schools	\$0	\$0	\$0
Santa Rosa	\$5,612,369	\$1,767,896	\$1,679,501
Vaughn	\$1,378,731	\$434,300	\$217,150
Subtotal K-12	\$6,991,100	\$2,202,197	\$1,896,652
Higher Education			
No Higher Education Institutions in Guadalupe County	\$0	\$0	\$0
Subtotal Higher Education	\$0	\$0	\$0
Total Education Funding	\$6,991,100	\$2,202,197	\$1,896,652

State Capital Allocations & Severance Tax Bonds (STBs)

Fiscal Year 2013 and Fiscal Year 2007-Fiscal Year 2013 Totals

	Total Capital Outlay Projects	Total Value of Appropriations and STBs	Funds Contributed by Oil and Gas Industry
Fiscal Year 2013	9	\$460,900	\$437,900
Fiscal Year 2007 - Fiscal Year 2013	43	\$5,333,742	\$4,451,763

Source: New Mexico Tax Research Institute Study