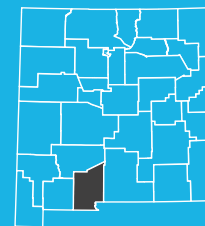




DOÑA ANA COUNTY

Impact of the Oil and Gas Industry: State Education Funding & State Capital Outlay Projects



Doña Ana County is not an oil and natural gas producing area.

State General Fund Education Appropriations

Fiscal Year 2013

	Total Net State Funding	Total Attributed to Oil and Gas Industry	Oil and Gas Industry Total for Doña Ana County
K-12 Schools			
Charter Schools	\$12,459,771	\$3,924,828	\$3,924,828
Gadsden	\$95,192,021	\$29,985,487	\$26,986,938
Hatch Valley	\$9,208,987	\$2,900,831	\$2,900,831
Las Cruces	\$166,949,738	\$52,589,168	\$52,589,167
Subtotal K-12	\$283,810,518	\$89,400,313	\$86,401,764
Higher Education			
NMSU Las Cruces -- Main Campus	\$151,715,200	\$47,790,288	\$47,790,288
NMSU Doña Ana Branch	\$19,826,600	\$6,245,379	\$6,245,379
Subtotal Higher Education	\$171,541,800	\$54,035,667	\$54,035,667
Total Education Funding	\$455,352,318	\$143,435,980	\$140,437,431

State Capital Allocations & Severance Tax Bonds (STBs)

Fiscal Year 2013 and Fiscal Year 2007-Fiscal Year 2013 Totals

	Total Capital Outlay Projects	Total Value of Appropriations and STBs	Funds Contributed by Oil and Gas Industry
Fiscal Year 2013	49	\$13,629,500	\$12,948,000
Fiscal Year 2007 - Fiscal Year 2013	384	\$100,400,764	\$87,827,860

Source: New Mexico Tax Research Institute Study