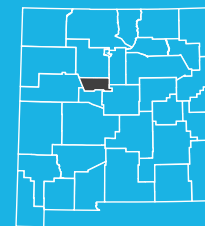




BERNALILLO COUNTY

Impact of the Oil and Gas Industry: State Education Funding & State Capital Outlay Projects



Bernalillo County is not an oil and natural gas producing area.

State General Fund Education Appropriations

Fiscal Year 2013

	Total Net State Funding	Total Attributed to Oil and Gas Industry	Oil and Gas Industry Total for Bernalillo County
K-12 Schools			
Charter Schools	\$99,438,405	\$31,323,098	\$31,323,098
Albuquerque	\$592,566,120	\$186,658,328	\$186,658,328
Subtotal K-12	\$692,004,525	\$217,981,425	\$217,981,425
Higher Education			
UNM Albuquerque Main Campus	\$180,996,400	\$57,013,866	\$57,013,866
Albuquerque UNMH	\$85,413,700	\$26,905,316	\$26,905,316
CNMCC Albuquerque - Main campus & Satellites	\$47,750,400	\$15,041,376	\$15,041,376
Subtotal Higher Education	\$314,160,500	\$98,960,558	\$98,960,558
Total Education Funding	\$1,006,165,025	\$316,941,983	\$316,941,983

State Capital Allocations & Severance Tax Bonds (STBs)

Fiscal Year 2013 and Fiscal Year 2007-Fiscal Year 2013 Totals

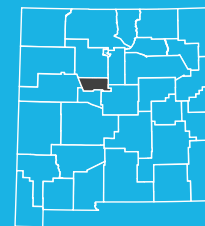
	Total Capital Outlay Projects	Total Value of Appropriations and STBs	Funds Contributed by Oil and Gas Industry
Fiscal Year 2013	224	\$45,841,005	\$43,549,000
Fiscal Year 2007 - Fiscal Year 2013	1,087	\$349,605,173	\$269,469,260

Source: New Mexico Tax Research Institute Study



BERNALILLO COUNTY

Impact of the Oil and Gas Industry: Selected Data



All Values are for Fiscal Year 2013

Bernalillo County is not an oil and natural gas producing area.

Partial List of Payments to Federal, State and Local Governments from Bernalillo County Oil and Gas Operations

State	
Gross Receipts Tax	\$825,907
Local Government	
Gross Receipts Tax	\$305,380

Source: New Mexico Tax Research Institute Study